



**BOYS & GIRLS CLUBS**  
OF SAN DIEGUITO

# Forging Forward

2021 Annual Report



# Emerging Energized

**2021 was a year of reuniting and healing**



**We adapted our programs**

**to fit the needs**

**of youth and teens**

**and focused on paving a positive path forward.**



**The COVID-19 pandemic magnified the importance of our mission and renewed our commitment to it.**

As we emerged from the pandemic, we evolved our programming to fit the needs of the youth in our community. We ensured our members had access to safe and supportive programs and facilities that encouraged socialization, creativity, mentorship, and sport.

Our staff, members, donors, community partners, and supporters allowed us to weather the storm and enabled us to see the horizon with new vision.

**We provided a [positive path forward](#) from the negative social and emotional impacts of the COVID-19 pandemic for young people.**



# Serving More Than 7,300 Kids & Teens



Through our CareerLaunch program, we are preparing kids and teens for success after high school. Club teens 13-18 years old embark on a journey to explore possible careers, assess their skills and interests, make sound educational decisions and prepare to join and find success in our nation's workforce.

## Building Tomorrow's Leaders, Innovators & Problem-Solvers

### Sparking...

joy

creativity

confidence

friendship

### Creating...

positivity

hope

happiness

bravery



Daylin loves art and writing and has dreams of going to MIT and becoming a journalist.

# Paving Pathways To Great Futures

7

## Clubhouses

located throughout  
Carmel Valley, Del Mar, Eden Gardens,  
Encinitas, Solana Beach



Our After-School Program integrates innovative activities and curriculum spanning a common set of **six core program areas** designed to empower youth to excel in school, become good citizens and lead healthy, productive lives.

**Sports, Fitness,  
& Recreation**  
*Creating a  
Healthier  
Generation*

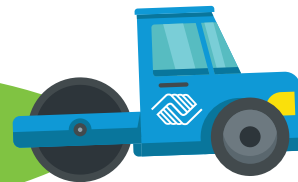
**Education**  
*Developing  
Globally  
Competitive  
Graduates*

**The Arts**  
*Unleashing  
Creativity and  
Building  
Confidence*

**Health &  
Wellness**  
*Helping Young  
People Make  
Good Decisions*

**Workforce  
Readiness**  
*Building Tomorrow's  
Leaders, Innovators  
and Problem-Solvers*

**Character &  
Leadership**  
*Developing 21st  
Century Leaders*



1,300

**hours of  
homework help**

completed through our Power  
Hour Academic Success Program

3,504

**registered  
members**

in our After-School  
Program

1,200

**hours of specialized  
programming**

such as STEAM & Triple Play  
(Health & Wellness Program)





# Providing Access To Specialty Experiences

7

## Specialty Programs

Athletics & Big 8 Middle School Sports  
Bulldogs Basketball • Carmel Valley Montessori School  
Centers for a Healthy Lifestyle • Summer Adventure Camps  
Pardee Aquatics Center & RSD Swim Team  
Youth Arts Academy



Our seven specialty programs offer diverse activities to engage, inspire, and empower youth to develop their skills or learn new ones. Visit any of our facilities after school and hear the echo of balls being dribbled in our gyms, vegetables sizzling on our stove tops, water splashing in our pools, and live music resonating from our sound studios, along with so much more!

**Sports**  
Leagues,  
Camps,  
& Athletic  
Activities

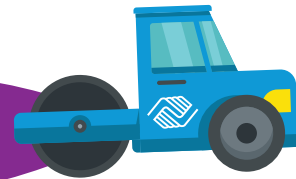
**Farm to Table**  
Cooking &  
Growing  
Vegetables

**Music**  
Private  
Lessons & Jazz  
& Rock Bands

**Summer Camps**  
Variety of Over  
50+ Day &  
Specialty Options

**Aquatics**  
RSD Swim  
Team &  
Swim Lessons

**Pre-K**  
Hands-On  
Learning



**1.6K**

**hours of  
music education**  
given to 120 youth through  
our Youth Arts Academy

**564**

**youth  
participated**  
monthly in our swim  
lessons or RSD Swim Team

**479**

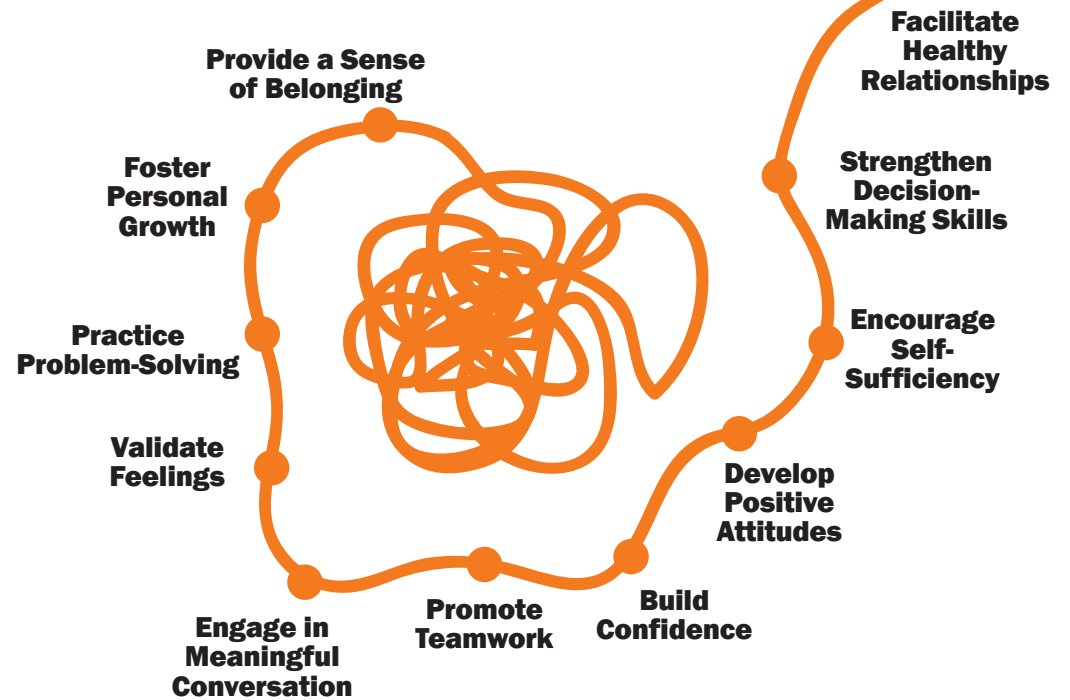
**youth served  
per day**  
during our Summer  
Adventure Camp program



# Making Space for Mental Health

Providing positive activities to develop the **health** and **self-esteem** of youth is a key outcome of our mission. All our programs incorporate activities and conversations that develop young people's capacity to engage in positive behaviors and relationships that nurture their social, emotional, and mental well-being.

We provide **experiences** that:





# Sustaining Our Financial Strength

## Revenue

Program Fees	\$2,814,579
Special Events	\$232,372
Contributions	\$941,254
Rentals	\$209,166
Grants	\$650,976
Covid Relief*	\$429,225
Other	\$6,276
<b>TOTAL</b>	<b>\$5,283,848</b>

## Expenses

Program Services	\$4,088,569
Operational	\$640,841
Fundraising	\$314,345
Special Events	\$84,952
<b>TOTAL</b>	<b>\$5,128,707</b>

\*Government Grants & Assistance

Financial and donor reporting is based on  
July 1, 2020 through June 30, 2021.



**\$444,445**  
in financial aid  
was awarded in 2021

# Leading The Way Forward

For 56 years, Boys & Girls Clubs of San Dieguito has navigated times of triumph and crisis to provide safe places for kids and teens. With the support of our Board of Directors and leadership staff, our Clubs continue to make a tangible impact on the lives of kids. Meet the dynamic team leading our efforts to ensure every young person in our community has the great future they deserve.

**We are doing whatever it takes to create equity and access for all youth.**

## Board of Directors

Sumeer Chandra	Carol More
Craig Garner	Shalon Nienow
Ben Hamson	Marty Peters
Barbara Harper*	Ian Pyka
Matt Holder	Doug Regnier** (current chair)
Eric Iantorno	Scott Sahadi
Ed Johnson*	Brian Solomon
Hugh Leslie	David Thomas
Jennifer MacDougall	Todd Trusso
Patty Maysent	
Larry McDonald*	

## Jr. Board

Sandro Alberti	Eli Rinn
Tyler Anthony	Chris Roth
Jeralin Cardoso	Jake Rubendall
Cody Charfauros	Chris Sandoval
John Dudek	Emily Souliotes** (current chair)
Ryan Foley	Wes Talich
Alex Gudim	Natalie Walker
Caroline	Trevor Walker
Hornblower*	Jeromy White
Brett Jerhoff	Amanda Zimmerman
Kevin Reyes	
Mike Riis	

\*Past Board Chairperson

## Leadership Staff

### Administration

Marineke Vandervort, Chief Executive Officer  
Joe McLeod, Chief Operating Officer  
Debi Cox, Director of Accounting & Finance  
Mark Edington, Director of Human Resources  
Candace Gerlach, Director of Club Services  
Bryan Moomjean, Director of Facilities  
Ally Hanlon, Donor Relationship Manager  
Annalyse Ortega, Grants & Communications Coordinator  
Vianka Mendez, Manager of Information Systems  
Melissa Brown, Online Software Manager  
Lekayla Noel, Human Resources/Payroll Assistant  
SuLynn Daugherty, Special Events & Marketing Manager

### Program & Clubhouse Leadership

Joe Benjamin, Aquatics Director  
Davion Sarver, Athletics Director  
Matt Evans, Bulldogs Operations Manager  
Holly Rosa, Carmel Valley Montessori School Director  
Amanda Buzzell, Youth Arts Academy Program Manager  
Tania Andrade, Allred Clubhouse Site Lead  
Tayllor Cole, Del Mar Clubhouse Supervisor  
Chris Ann Sarver, Griset Clubhouse Manager  
Bosque Leanio, Harper Teen Center Supervisor  
Gloria Castellanos, La Colonia Clubhouse Manager  
Imelda Bradford, Ocean Knoll Clubhouse Site Supervisor  
Emma Lemus, Polster Clubhouse Manager

### Foundation

Eric Nelte, President  
Vickie Beaty, Executive Assistant  
Paige Casey, Finance Director



# Donor gifts of \$1,000 or more

Thank you to our friends who invested \$1,000 or more during the 2021 fiscal year (July 1, 2020 through June 30, 2021).  
Listed in alpha order by areas of funding.

## Individuals

Doug Allred  
Susie & Jack Burger  
Gary Burke  
Kelsey & Blair Cannon  
Jeraline Cardoso  
Sharon & Martin Cooper  
Anna & Shane Crotty  
Nelly & Paul Dean  
Diane & Steven Demeter  
Dave Dilday  
Sandy & Dr. Steve Dorros  
Kim & Pat Dougherty  
Kathy & William Dougherty  
Jad Duncan  
Janet Dunlap  
Jane & Steve Fletcher  
Marilyn Fletcher  
Nicole & Kevin Forrest  
Darcy & Bruce Friedman  
Maureen & Timothy Gaffney  
Vipul Gandhi  
Meredith & Craig Garner  
Emily & Cory Grant  
Dina Grinshpun  
Elda Hall  
Patricia & Michael Haller  
Bryn & Ben Hamson  
Barbara & Joe Harper  
Cherie & Mark Harris  
Jennifer & Matt Holder  
Caroline Hornblower  
Heather & Eric Iantorno  
Arlene Inch  
Lisa Inns

Yolanda & Jimmy Janacek  
Laura Langdon Jenusaitis &  
Matthew Jenusaitis  
Candy & Ed Johnson  
Fiona Kaper  
Patricia & George Karetas  
Cindy Kasai  
Marie & Mel Kay  
Christine Kemp  
Kali Kim  
Dr. Janice & Matt Kurth  
Kumiko Lee  
Kit & Scot Leeger  
Ainsley & Patrick Lenihan  
Randy Leruth  
Carrie & Hugh Leslie  
Sophia & Darren Levack  
Terry Lingenfelder  
Christopher Macphail  
Jill Malone  
Charlie Mann  
Patty & Jeff Maysent  
Evan McDonald  
Claire White & Larry McDonald  
Minasian Family  
Natalie Mladenov  
Niels Mohler  
Carole More & Jim Schmidt  
William Moselle  
Ashley & Scott Mullica  
Josie & James Myers  
Val Myers  
Eric Nelte  
Laurel Ng

Judy & Don Oliphant  
Laura Pierce  
Erin Price  
Mary & Bill Rawlings  
Denise & Doug Regnier  
Keegan Ruckdaschel  
Randy Saroff  
Bud Schmitz  
Dr. Kenny Sheppard  
Jill & Darrell Shrader  
Justyna Silverman  
Michael Singer  
Michelle & Ryan Sit  
Gwenna & Warren Snider  
Jeff Stoke  
Bjorn Svinterud  
Adam Taich  
Stephanie & Alan Tarkington  
Tina & David Thomas  
Julie Thompson  
Loretta Tobin  
Amy & Todd Trusso  
Matthew Tucker  
KC & Chris Vafiadis  
Susan Walker  
Natalie & Trevor Walker  
Bernadette & Jim Watkins  
Stacey & Scott Werbelow  
Sarah & Scott Williams  
Susanna & Dale Wilson  
Jay Winship  
Ann & Monty Woolley  
Martine Zettle

## Corporations/Businesses

American Wave Machines, INC.  
Amgen  
Burger Construction  
Cannon Nevada, LLC  
Carmel Valley Center for Oral and  
Maxillofacial Surgery  
CPI Apartment Fund 16, LLC  
Deloitte Services LP  
Dowling & Yahnke Wealth Advisors  
EMolecules, Inc.  
Encinitas Educational Foundation  
Fate Therapeutics  
Foresight Sports  
GC Sales Associates, Inc.  
Grant Partners  
HP  
HUB International Limited  
ITEC Properties  
J.P. Morgan Private Bank  
King Benefits  
Latham & Watkins LLP  
Lee & Associates Commercial Real  
Estate Services  
Legacy of Aloha Foundation  
Lloyd Pest Control  
Lusardi Construction Company  
Marsh & McLennan Agency  
National Junior Basketball Encinitas  
PicClick, Inc.  
Robert & Katherine Motschall Fund  
Scott & Cronin, LLP  
Stratford Square  
The Blackburn Giving Fund  
The Gunther Goldschmidt Fund  
Ting Internet  
Toolbox Medical Innovations  
TRIMCO Hardware  
Watkins & Associates  
Winner's Circle Resorts

## Organizations

City of Encinitas  
City of Solana Beach  
Elks Lodge 2243  
Ocean Knoll PTA  
Rotary Club of Del Mar  
The YMCA of San Diego County  
Childcare Resource Service

## Foundations

Anklesaria Family Foundation  
Barnard Family Charitable Fund  
Boys & Girls Clubs of San Dieguito Foundation  
Brutten Family Foundation  
California Community Foundation  
Cecil B. DeMille Foundation  
Coastal Community Foundation  
David C. Copley Foundation  
DPR Foundation  
Hay House Foundation  
LBA Realty Charitable Foundation  
Nordson Corporation Foundation  
Rancho Santa Fe Foundation  
Rest Haven Preventorium for Children  
Sahm Family Foundation  
Samuel H. & Katherine Weaver French Fund  
Samuel I. and John Henry Fox Foundation  
Seth Sprague Educational and Charitable Foundation  
The Arthur P. Pratt and Jeanette G. Pratt Memorial Fund  
The Brees Dream Foundation  
The Carol and James Collins Foundation  
The Conrad Prebys Foundation  
The Goodwin Family Memorial Trust  
The Guilford Whitney Foundation  
The J. Douglas & Marian R. Pardee Foundation  
The Million Dollar Round Table Foundation  
The Rose Foundation  
The San Diego Foundation  
The Withington Foundation, Inc.  
USA Swimming Foundation  
Zable Foundation

## Every dollar helps shape the future of our community.

Today, more than ever, we are committed to ensuring our doors stay open and our facilities remain full of happy and healthy kids, both physically and mentally. Your donation helps!

Donate today at [bgcSanDieguito.org/donate](https://bgcSanDieguito.org/donate)

*\*In preparing this annual report, every effort was made to ensure completeness and accuracy. If there is an omission, incorrect listing or error in spelling, please accept our heartfelt apologies and notify the Development Office at (858) 793-7345.*

# Club Kids Have Better Outcomes

Become a member, join our team, volunteer, or donate.  
Get involved today.



## Carmel Valley

**Allred Clubhouse**  
Grades K-3



**Polster Clubhouse**  
Grades K-8



## Del Mar

**Del Mar Clubhouse**  
Grades K-6



## Encinitas

**Griset Clubhouse**  
Grades K-8



**Ocean Knoll Clubhouse**  
Grades K-6



## Solana Beach

**Harper Teen Center**  
Grades 7-12



## Eden Gardens

**La Colonia Clubhouse**  
Grades K-6



[bgcSanDieguito.org](http://bgcSanDieguito.org)

